

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

September 21, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-36

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORSSUBJECT: CALIFORNIA WORK OPPORTUNITY AND RESONSIBILITY TO KIDS
(CALWORKS) PERFORMANCE INCENTIVES

The purpose of this letter is to provide County Welfare Departments with the estimated level of revenue anticipated from the performance incentives for the period of January through December 1998 (see attachment). This estimate will be established as a lump sum credit towards the projected grant savings to be achieved by counties as defined in the Welfare and Institutions Code (WIC) Section 10544.1(a). This section addresses the 75 percent share of State savings that each county will individually earn from recipients exiting CalWORKs due to employment; grant reductions due to increased earnings as a result of employment, and diversion of applicants from the program.

The actual incentives earned by counties will be tracked and adjusted against this lump sum distribution, which is expected to be made during the month of October 1998. Instructions for reporting the grant savings due to earnings and diversion, as well as instructions for reporting the use of the performance incentive funds are currently being developed and will be released in a separate CFL. In addition, the CFL will provide the counties with the identification of the funding source of this lump sum credit, the parameters to be used in expending incentive funds, the reconciliation process, and the State matching process for determining the grant savings for exits due to employment.

Distribution of the 25 percent of State share of savings as described in WIC Section 10544.1(c) will occur as prescribed by policy, which is currently being finalized. Counties will be informed of the policy in a future CFL.

If you have any claiming questions please contact the Fiscal Policy Bureau at (916) 657-3440. For questions concerning the performance incentives distribution, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806.

Original Document Signed By
Jarvio A. Grevious On 9/21/98
JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

FY 98-99 COUNTY PERFORMANCE INCENTIVES ALLOCATION

Attachment

COUNTY	Distribution of County Performance Incentives \$186,515,000
Alameda	\$7,575,307
Alpine	\$6,397
Amador	\$91,971
Butte	\$1,791,197
Calaveras	\$215,667
Colusa	\$80,780
Contra Costa	\$3,410,166
Del Norte	\$302,304
El Dorado	\$445,193
Fresno	\$7,345,502
Glenn	\$173,813
Humboldt	\$931,717
Imperial	\$1,808,524
Inyo	\$99,711
Kern	\$5,207,219
Kings	\$837,079
Lake	\$591,551
Lassen	\$222,606
Los Angeles	\$61,196,672
Madera	\$867,463
Marin	\$312,711
Mariposa	\$100,494
Mendocino	\$631,018
Merced	\$2,479,512
Modoc	\$94,638
Mono	\$21,319
Monterey	\$1,629,899
Napa	\$274,849
Nevada	\$210,874
Orange	\$7,913,608
Placer	\$625,403
Plumas	\$98,368
Riverside	\$7,231,149
Sacramento	\$11,625,014
San Benito	\$202,611
San Bernardino	\$13,026,450
San Diego	\$13,229,322
San Francisco	\$2,589,089
San Joaquin	\$4,755,088
San Luis Obispo	\$757,643
San Mateo	\$823,221
Santa Barbara	\$1,360,925
Santa Clara	\$5,299,469
Santa Cruz	\$805,092
Shasta	\$1,591,794
Sierra	\$12,254
Siskiyou	\$386,011
Solano	\$1,977,805
Sonoma	\$1,308,403
Stanislaus	\$3,290,740
Sutter	\$419,081
Tehama	\$412,683
Trinity	\$90,907
Tulare	\$3,768,983
Tuolumne	\$297,510
Ventura	\$1,951,413
Yolo	\$1,026,094
Yuba	\$682,717
Total	\$186,515,000

Notes: (a) Data obtain from the Welfare to Work Allocation process.

9/21/98